

PLA Budget 2019 Adopted 12.20.18

INCOME

Public Funds	\$169,950
Fundraising Grants & Donations	\$7,734
Fundraising: Events and Misc.	\$10,300
Service Charges	\$1,050
Jerry Bartlett Angling Collection Grants	\$3,000
ARFR Digital Gap Grant	\$2,325
USB Concert Fund	\$1,500
ARFR Special Program Fund	\$2,000
ARFR Harmon Foundation Grant	\$2,000
ARFR Computer Fund	\$1,500
Contingency	\$1,000
Miscellaneous	\$100
Interest	\$5,000
TOTAL INCOME	\$207,459

EXPENSES

Personnel	\$122,780
Library Services	\$50,498
Administration	\$14,303
Staff Dev and Continuing Ed	\$2,300
Building Expenses	\$14,953
Outreach and Fundraising Expense	\$2,425
Miscellaneous Expense	\$200
Total Expenses	\$207,459